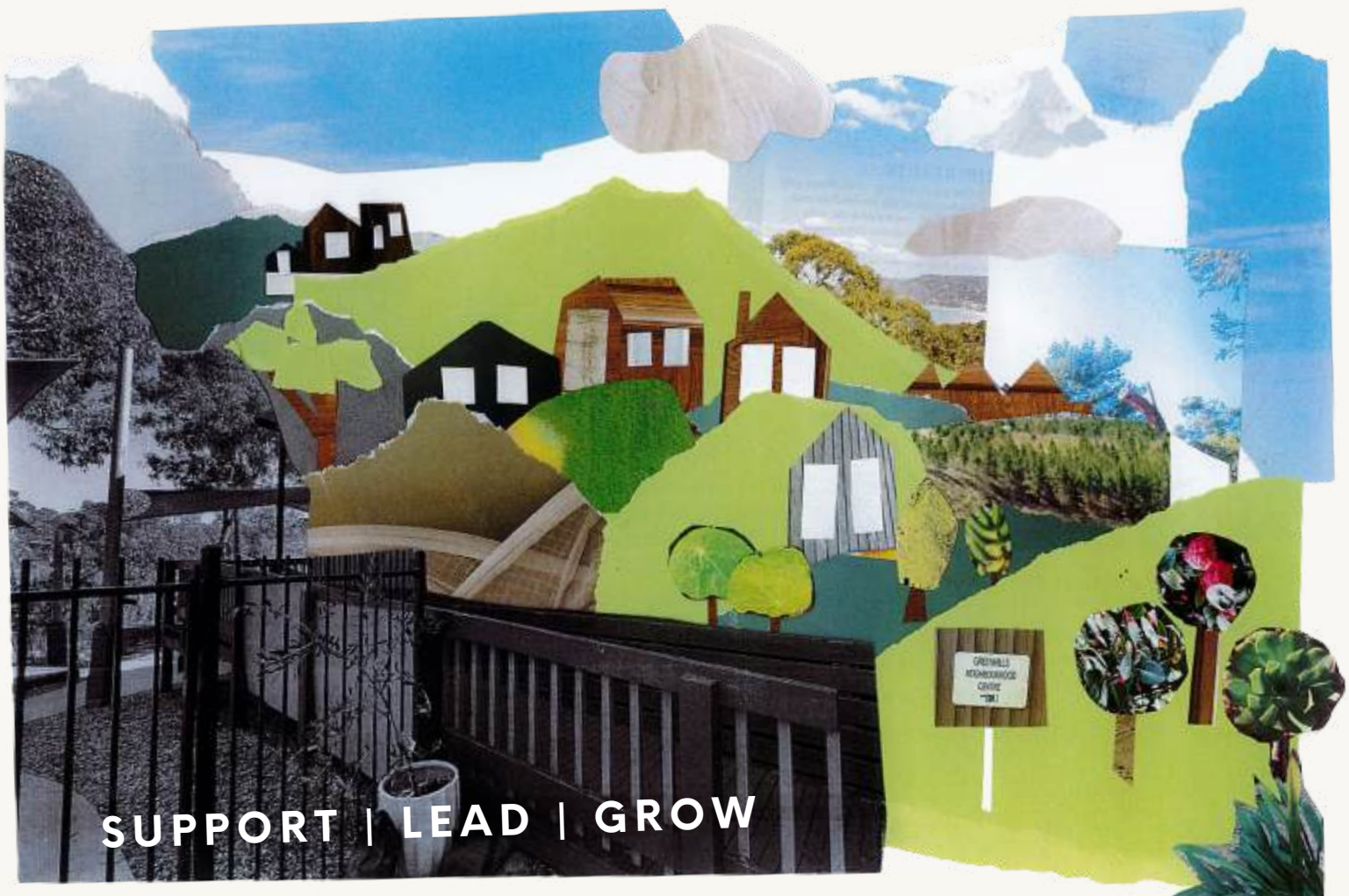


2024



Annual Report

Prepared For: 17 March 2025



SUPPORT | LEAD | GROW

Greenhills Neighbourhood House
acknowledge the Wurundjeri Woi Wurrung
people as the custodians of the lands and
waterways in the areas now known as
Banyule and Greensborough.

Sovereignty has never been ceded and First
Nations people remain strong in their
enduring connection to land and culture. We
pay our respects to their elders, past and
present.



ABN

77 506 593 314

LOCATED

Wurundjeri Country
Building 2 Community Drive, Greensborough 3088

www.gnh.org.au

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| SUPPORT

We will empower more people through our skill sharing programs, the direct services we offer and through the provision of information.

We will develop a greater sense of belonging and inclusion, and reduce loneliness, where people use the House in order to connect, share, give and feel valued.

We will provide more opportunities for families to be involved, and be seen as an anchor point for the community.



| LEAD

We will work to obtain sufficient resources so we are sustainable and are able to respond to our community's changing needs for services and facilities.

We will be leaders for our community in terms of our own practices of inclusivity and in the environmental sustainability of our activities.

We will get better with technology, both for our own efficiency and to have knowledge for our community to access.



| GROW

We will develop additional specific programs to respond to the needs of groups not currently using the House.

We will have an increased profile, in both social media and with social networks, and contribute to an increased profile of Neighbourhood Houses in general.



OUR TEAM

HOUSE & GREENROOM

JANELLE DUNSTAN – CENTRE COORDINATOR

SARAH WILLITS – ADMINISTRATOR

JANET KENRICK – FINANCIAL ADMINISTRATOR

CHIKA IWAMI – PROGRAM OFFICER

STEPH MORO – PROGRAM OFFICER

CHILDCARE STAFF

NICKY BOGNO

JEN COOPER

KELSEY LYON

ELAINE FREEMAN

NATALIE KING

BELINDA GLEESON

MEROLYN TOUNTZI

LISA HANSEN

NUR SULTANA



VOLUNTEERS

To our incredible individual and team of volunteers at Greenhills Neighbourhood House, we are so grateful for your support. Your commitment, time, curiosity and contributions to our centre and communities is invaluable. Thank you for being with us throughout this year where we have gotten to support our community together, have fun and be silly, and grow. Here's to a great year!

GAYE	BEV	CATHERINE
BRONWYN	MARY	HEATHER
LARYSA	NELLY	RIMA
RACHAEL	ELLY	PETER
VERONICA	CHRISTINE	MARIANNE
WENDY	SARA	CHLOE
SHANEI	NIKKI	MOIRA
JANNEANE	JIA	ROSE
CAROL	MAX	CECILY
CARMEL	FINN	ROS
LAURA	SARAH	JOY
KARA	EDWARD	CONNOR
JAMES	GRAHAM	NICK
MARCUS	SARA	CHRIS
MONIKA	CAROLYN	TAMMY



President's Report

Ros Demetrios

Here we are again, another year has gone by. As community minded Melbourneans here at Greenhills Neighbourhood House, we have coped with anything and everything that came our way, adapting to the community's needs.



Pictured: Sarah, Ros, Janine

Committee meetings, creative workshop, social get-togethers and skill-sharing classes - there has always been something going on, something for everyone.

Food relief is still ongoing with lots of lovely volunteers making it all happen smoothly and reliably. The numbers of people seeking assistance are still there, and thanks to the generosity of people and organisations like Diamond Valley Lions Club, the major supermarkets and various others, these needs are being met.

Alongside food relief operations, our Greenroom has evolved to include a little hall Op Shop/Swap Shop that has offered up new opportunities for the growing interest in volunteer placements with Greenhills. This project has also allowed Greenhills to increase its capacity to continue recycling pre-loved clothing and household goods. It's a great space to be around and involved in, there's always a coffee available or book to swap.

Crafty Chats is still going strong with plenty of delicious coffees and very good company - we are always welcoming new people. Greenhills Occasional Childcare is doing well with good numbers. Everyone continues to enjoy the outdoor playground - it's been one of the greatest house upgrades.

We are all very grateful to Janelle, Janet, Steph, Chika, our weekly volunteers and all the people who are involved with Greenhills. No matter what happens you seem to take everything in your stride and just get on with it.

I hope that we have a further successful but easier year in 2025. Greenhills is an invaluable asset to the community on many levels and I believe it will continue to grow as situations and needs arise.

Best wishes to the community,
Ros

Coordinator's Report

Janelle Dunstan



At Greenhills, we love doing things a little differently, always embracing the fact that when we try new things, sometimes they work brilliantly, and other times, they're a learning experience – but we always move forward.

The biggest project this year has been the renovation of the Greenroom and the temporary relocation of our community pantry and food relief programs to the carpark, and later to the Scout Hall. Our marvellous volunteers displayed great patience and care throughout the process. Our partners at Carenet were also invaluable during this time, not only being flexible with our food delivery days but also lending us much-needed equipment.

Thanks to the Capital Works Program and Banyule Council, the Greenroom is now brighter, cleaner, and easier to use – and dare we say, a bit fabulous!

With funding from Arts and Culture Banyule and the talents of local artist Angharad, we now have a beautiful new mural adorning the external walls of the building, as well as some temporary artworks in the stage room.

Thanks to funding from Banyule Council through their Community Grants, we were able to put on a range of music events. This was a fantastic learning experience for us as an organisation, as it was a new type of programming. Thanks to grants from the North East Link, we've been able to build new social connections within the centre and expand the services we offer, including the introduction of a new tool library, which has been a great hit with the community. The committee has been an incredible support over the last 12 months, as we've worked hard to try new programming initiatives and find ways to make the centre financially sustainable. This has included launching a new mini op shop and establishing sponsorship relationships with local businesses.

This year, we also said a heartfelt goodbye to our long-term staff member and integral part of our community, Sarah Willits. Sarah has been a huge part of our journey, and we are so grateful for all her hard work and dedication over the years. Thank you, Sarah!

Finally, I'd like to extend a heartfelt thanks to our hardworking team of staff and volunteers. Ever patient, flexible, and dedicated, I am truly grateful to work alongside such kind, community-minded people.



Childcare Report

Chika Iwami



2024 was a big year of change for Occasional Care as we welcomed Nur as our new Coordinator and Lead Educator. Stepping into her first leadership role, she embraced the challenge with enthusiasm, bringing wonderful multicultural elements to our team and the children in our care. The children formed strong bonds with Nur, and her warmth and dedication have truly enriched this new chapter for our program.

Towards the end of the year, we said a heartfelt goodbye to Sarah, our long-time office staff member, who has warmly welcomed and supported so many families over the years.

A huge thank you to wonderful team, Natalie, Kelsey, Belinda, Merolyn, Jen, Nicky and Elaine whose dedication and experience kept our doors open and created a safe, nurturing space for the children. As always a big thank you to Bev our wonderful volunteer.

This year, we ran six sessions per week—mornings from Monday to Friday, plus a Wednesday afternoon session to support children at Greenhills Preschool. With the introduction of full-day, free four-year-old kinder programs, we saw a dip in enrolments at the start of the year. However, by the end of 2024, we were thrilled to see our sessions nearly at full capacity!

As we look ahead to 2025, we're excited to welcome new staff and educators, bringing fresh energy and ideas into our space. The lovely feedback we continue to receive from parents is a testament to the care, dedication, and quality service we strive to provide for our community;

"We absolutely love Greenhills, I can't speak highly enough about the educators, and hope to be able to re-join again in the future once 'A' has settled in her new kinder."

"Thank you from the bottom of my heart for everything! We originally moved occasional care centres as 'C' wasn't being looked after at the first one. When we came here I was put at ease. He loves everyone there and I thank you all for your care and time for him."

"Been extremely happy with Greenhills Occasional care, W has thoroughly enjoyed coming this past year! we will miss coming next year"

Greenroom

At the beginning of the year, Greenhills underwent an exciting transformation with the renovation of our Greenroom space, thanks to the generous support of Banyule Council. Our old, semi-dysfunctional area has been revitalized into a purpose-built, multipurpose community workspace, creating a more functional and inviting environment for everyone.



Despite the renovations, our Pantry volunteers ensured that our regular weekly food relief operations continued uninterrupted. During this time, we were able to hire space from our neighbours, the Scout Hall, and set up pop-up stalls in the carpark, ensuring we could still serve the community.

Since the re-opening of the Greenroom, it has blossomed into a dynamic space, now hosting a regular pop-up Op Shop in the hallway and inspiring hands-on cooking and sustainability classes. These initiatives have brought new energy to the space, allowing us to engage the community in exciting new ways.

The challenges at the beginning of the year – particularly when we lacked the Greenroom space for our Wednesday food donation sorting – pushed us to find creative solutions to engagement and food sustainability. In response, we established the Pickle People group, a weekly gathering where volunteers came together to preserve and rescue end-of-life food, ensuring nothing went to waste. We're thrilled with the progress and adaptability we've shown in the face of challenges and look forward to seeing our community continue to thrive in this renewed space.



Drawn Together

A community arts project

Our project, Drawn Together, has been a resounding success, serving as a placemaking initiative that has left a lasting and positive impact on our neighbourhood and community members. This project aimed to engage our local community through arts and creativity, fostering a deeper connection to our Neighbourhood House and the surrounding environment.



Thanks to funding from Banyule Council through their Arts & Culture grant, we were able to bring local artist Angharad Neal-Williams on board for an arts residency focused on community engagement and development.

Through this residency, Angharad ran a series of diverse workshops, including a botanical illustration class, a weekend collage workshop reflecting on the built environment, a walk through our local reserve to explore nature, and a collective drawing evening that combined multi-sensory experiences with dramatic lighting and staged props. In addition, Angharad visited local kindergartens and our occasional childcare centre, offering activities where children could express their views of their environment through drawings and collages.

The project provided valuable insights into the interests and concerns of our community, helping us to identify areas of focus for future arts and cultural initiatives at Greenhills. The grant also supported the marketing, coordination, and logistical management of the project, ensuring workshops were well-attended and ran smoothly.

The outcome of this wonderful project is the creation of two public artworks: a large mural spanning two external walls of our building and six smaller artworks displayed around the centre, many of which now reside in our stage room. These pieces are a lasting testament to the creativity and spirit of our community, enriching the space for all to enjoy.

In Pictures



Drawn Together



Community, Take Care



Community, Take Care

With the support of funding from NELP, Greenhills Neighbourhood House brought the Community, Take Care project to life, a fun and impactful range of activities and events designed to reduce social isolation and build strong community connections in the Banyule and Nillumbik areas.

Throughout the year, we took participants on two exciting farm and garden excursions to The Veggie Empire's local farm and Macleod Community Gardens, where they explored urban food green spaces, learned from local horticulturalists, enjoyed a delightful morning tea, and took home free seedlings. These outings were a great opportunity to create new friendships and build connections with nature and the community. The project also included four hands-on cooking incursions – think bento, soups, and delicious desserts – where participants not only learned cooking skills but also had a chance to socialise in a relaxed and fun environment.

Throughout it all, the project resonated strongly with participants, who loved learning about sustainable living practices, supporting local initiatives, and engaging with their local green spaces. We worked closely with local community members and aligned the activities with their needs and desires, which helped Community, Take Care thrive. It also created opportunities for new participants to engage with the Neighbourhood House, increasing overall attendance and helping us build a sustainable network of connections.

The benefits were immediate, with more social interaction, reduced isolation, and increased community participation. People enjoyed connecting with others, improving their mental health, and learning new skills. Additionally, the project helped boost the local economy by creating jobs for a community project worker and a multicultural cooking instructor.

Thanks to this funding, we created lasting, meaningful connections within our community, helping participants feel more connected, supported, and empowered. We can only hope to deliver more projects like this in the year to come!

Parlour Gigs

In 2024, we brought our community together with 6 free public performances across March to December, which we fondly formally known as 'Community Parlour Gigs,' before late being called our 'After Dark' series. These fun and vibrant events, both indoor and outdoor, were designed to give our local community a relaxed space to enjoy, participate in, and connect with each other. A mix of emerging and local performers showcased their talent, giving them a platform to grow while engaging with new audiences and creating lasting connections.

These gigs helped bridge generations, with seniors and youths coming together to share in the creative experience. The project also helped build a stronger sense of civic pride and engagement, promoting the value of local talent and boosting artistic growth.

By creating a platform for artists, technicians, and audiences, we enriched the creative and social fabric of our communities. Feedback from attendees, participants, and volunteers showed the significant positive effect these gigs had on mental health and wellbeing, with many describing the events as uplifting and connecting. Some gigs were tailored specifically for families, youth, and seniors, ensuring that everyone had a chance to be part of this exciting cultural experience.



School Holiday Programs



Trudi Waterfall

During the Term 2 (July) and Term 3 (September) school holidays last year we decided to run several children's activities.

This was done as a way of further engaging our community, providing fun activities for kids during the holidays, as a social gathering and for possible fund raising.

As this was something new for GNH, we knew that this would be something that would be tried and changed as needed. Initially four sessions were offered, including weaving, screen printing, cooking and planting. Although all sessions went well, it did inform us for future possible changes.

The September holidays also proved to be positive, with the Potions session a particular favourite. No sessions were run over the Christmas holidays. Plans are being made for Term 1 holidays, which are fast approaching.

Overall, sessions have been well received and enjoyed by participants. At times parents stayed, but some did drop off and collect at the end of the session. A future focus is to continue to expand our reach to the community and to gain further bookings for upcoming sessions.



Goodbye

Sarah

Administrator and Program Officer

Dear Sarah,
Your spirit, warm hugs, and kind chats have been a bright light in our community. You had a special gift for making everyone feel seen, heard, and cared for. Whether you were checking in on someone or simply holding space, your presence was a constant source of comfort and joy. We're so grateful for all the funny, lovely moments and the positive impact you've had on throughout the community. We wish you nothing but the best in your next chapter and we hope to see you again soon!



Agnes

Tai Chi Instructor

Dear Agnes,
On behalf of everyone at the Neighbourhood House, we want to extend our heartfelt gratitude for all the time, wisdom, and energy you've shared with us as our Tai Chi instructor. Your calm presence, dedication, and expertise has been invaluable in guiding many community members and bringing a sense of connection to Greenhills community.

Thank you, Agnes!
We will miss you and your fabulous uniform.



Shanei

Committee Secretary

Dear Shanei,
On behalf of Greenhills team, committee and community, we want to express our sincere gratitude for all the dedication, hard work, and care you've put into your role as our secretary. Your presence and commitment made all the difference in creating a supportive and effective team. We will miss your calm professionalism and support. Thank you, Shanei!

Treasurer's Report

Joanne Brislane



As well as the usual revenue we have again been successful in our applications for several Grants to run extra programs throughout 2024.

Grants received and carried forward from last year have enabled Xmas, Age Friendly & Community events which were well received.

With support from the North East Community Fund, we were also able to set up a tool library for use by the community.

Any Grant funds not expended at the end of 2024 have been carried forward to 2025.

Childcare income was consistent with 2023 with good numbers across the sessions.

There was an increase in party hire which has contributed towards an increase of almost \$10000 received for Centre Use. Donation income also saw a decent increase, which would be successful result of the opening of our Op Shop. Our loss overall for the year was \$21685.

We would like to thank the Banyule City Council and DHHS for our funding as well as State and Federal Government Departments for the several grants received throughout the year.

Treasurer: Joanne Brislane

Bookkeeper: Janet Kenrick

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED

A.B.N. 77 506 593 314

**SPECIAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314

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GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
BOARD OF MANAGEMENT'S REPORT

Your Board members present the special purpose financial report on the entity for the financial year ended 31 December 2024.

Board of Management Members

The names of board of management members throughout the year and at the date of this report are:

President	Ros Demetrios	
Vice President	Janneane Connely	
Secretary	Shane Jordan	Resigned
Treasurer	Jo Brislane	From 18 March 2024
Treasurer	Stephanie McMillan	Resigned 18 March 2024
Executive Member	Trudi Waterfall	
Executive Member	Jo Brislane	Until 18 March 2024
Executive Member	Chris Pattison	Resigned 18 March 2024
Coordinator	Janelle Dunstan	

Principal Activities

The principal activities of the entity during the financial year were:

The Association provide a variety of courses and activities—educational, recreational, environmental, and social – that will suit people of all ages and abilities, and from many walks of life and cultural backgrounds. The classes and groups encourage community-based learning and provide support in a friendly and welcoming environment. By participating in them, people can build social connections and networks and further develop their sense of community spirit.

Significant Changes

No significant changes in the nature of the entity's activity occurred during the financial year.

Operating Results

The deficit for the year attributable to the entity amounted to \$21,685 (2023: \$9,453).

After Balance Date Events

A matter has continue to evolve since 31 December 2024 that has significantly affected, or may significantly affect:

- (a) the entity's operations in future financial years, or
- (b) the results of those operations in future financial years, or
- (c) the entity's state of affairs in future financial years.

Signed in accordance with a resolution of the Board of Management.

President 

Ros Demetrios

Treasurer 

Jo Brislane

Dated this fourth day of March 2025

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	\$	\$
INCOME		
<u>Grant Funding Income</u>		
Department of Health and Human Services: Operating Grant	98,612	94,380
	98,612	94,380
<u>Fees from Programmes & Other Income</u>		
Childcare Fees	137,178	141,219
Course Fees	7,866	14,115
Donations & Grants	103,525	83,971
Emergency Relief Grant	-	95,477
Fundraising Income	7,238	4,179
Interest Received	985	1,163
Miscellaneous Income	5,079	2,905
Use of Centre Income	35,584	25,971
	297,455	369,000
<u>In-Kind Contributions</u>		
In-Kind Contributions - Banyule City Council	33,100	-
	33,100	-
TOTAL INCOME	429,167	463,380
EXPENDITURE		
<u>Staff Salaries, Wages & Oncost</u>		
Salaries & Wages	309,828	321,578
Superannuation Contribution:	34,554	33,820
Annual Leave, Long Service Leave & Time in Lieu Leave	(11,771)	10,723
Portable Long Service Benefits Scheme Levies	5,037	5,251
Workers Compensation	5,272	2,646
	342,920	374,018
<u>Operating Expenses</u>		
Advertising & Promotion	313	574
Audit Fees	1,125	1,075
Bad Debts	62	381
Bank Fees & Charges	653	933
Childcare Expenses	3,073	8,785
Cleaning & Rubbish Removal	11,935	8,959
Computer Costs	3,135	2,367
Depreciation	6,371	6,637
Emergency Relief Program Costs	287	24,461
Fundraising	1,297	4
In-Kind Contributions - Banyule City Council - Rental Expens	33,100	-
Insurance	453	503
Office Expenses	25,216	18,178
O H & S Equipment	129	97
Postage	237	208
Printing & Stationery	1,277	1,475
Programme Expenses	4,344	9,645
Rent on Land & Buildings	1,967	3,819
Repairs & Maintenance	395	-
Subscriptions	4,803	3,066
Telephone	2,206	1,587
Utilities	5,554	6,061
	107,932	98,815
TOTAL EXPENDITURE	450,852	472,833
NET SURPLUS/ (DEFICIT) FOR THE YEAR	(21,685)	(9,453)

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	\$	\$
NET SURPLUS/ (DEFICIT) FOR THE YEAR	(21,685)	(9,453)
Total comprehensive income for the year:	-	-
NET SURPLUS/(DEFICIT) ATTRIBUTABLE TO THE ASSOCIATION	(21,685)	(9,453)

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2024

	2024	2023
	\$	\$
CURRENT ASSETS		
Savings Account	62,676	62,363
Operating Account	82,693	110,811
Term Deposit	15,672	15,000
Debit Card Account	1,341	1,261
Petty Cash	100	71
Trade Receivables	2,726	1,278
Other Receivables	1,625	276
Prepayments	2,256	2,151
TOTAL CURRENT ASSETS	<u>169,089</u>	<u>193,211</u>
NON-CURRENT ASSETS		
Leasehold Improvements	87,069	87,069
Less: Accumulated Depreciation	<u>(25,655)</u>	<u>(20,966)</u>
	<u>61,414</u>	<u>66,103</u>
Plant & Equipment - Finance Lease	36,714	36,714
Less: Accumulated Depreciation	<u>(26,039)</u>	<u>(24,357)</u>
	<u>10,675</u>	<u>12,357</u>
TOTAL NON-CURRENT ASSETS	<u>72,089</u>	<u>78,460</u>
TOTAL ASSETS	<u>241,178</u>	<u>271,671</u>
CURRENT LIABILITIES		
Trade & Sundry Creditors	-	144
GST & PAYGW Payable	10,356	7,173
Superannuation Payable	3,094	3,066
Portable Long Service Benefits Scheme Levy Payable	1,210	1,303
Grants Received in Advance	48,720	48,733
Provision for Annual Leave	16,589	25,542
Provision for Long Service Leave	32,269	36,106
Provision for Time In Lieu Leave	4,169	3,148
TOTAL CURRENT LIABILITIES	<u>116,407</u>	<u>125,215</u>
TOTAL LIABILITIES	<u>116,407</u>	<u>125,215</u>
NET ASSETS	<u>124,771</u>	<u>146,456</u>
EQUITY		
Accumulated Funds	124,771	146,456
	<u>124,771</u>	<u>146,456</u>

The Statement of Financial Position is to be read in conjunction with the audit report
and the notes to the financial statements.

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2024

	Accumulated Members Funds \$	Total \$
Opening Balance as at 1 January 2023	155,909	155,909
Surplus/ (Deficit) attributable to the Association	(9,453)	(9,453)
Balance as at 31 December 2023	<u>146,456</u>	<u>146,456</u>
Surplus/ (Deficit) attributable to the Association	(21,685)	(21,685)
Balance as at 31 December 2024	<u><u>124,771</u></u>	<u><u>124,771</u></u>

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	2024 \$	2023 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from Grant Funding		235,224	139,719
Other Receipts		190,148	321,613
Payments to Suppliers and Employees		(453,381)	(468,717)
Interest Received		985	1,163
Net Cash Generated From/ (Used in) Operating Activities	1	<u>(27,024)</u>	<u>(6,222)</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for Property, Plant and Equipment		-	(26,528)
Net Cash (Used in)/ Provided by Investing Activities		<u>-</u>	<u>(26,528)</u>
Net Increase/ (Decrease) in Cash Held		(27,024)	(32,750)
Cash and Cash Equivalents at Beginning of Financial Year		189,506	222,256
Cash and Cash Equivalents at End of Financial Year	2	<u>162,482</u>	<u>189,506</u>

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
NOTES TO THE STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 \$	2023 \$
Note 1 - Net cash generated from/ (used in) operating activities		
Net Surplus for the Year	(21,685)	(9,453)
Non-Cash Flow Item: Depreciation	6,371	6,637
(Increase)/ Decrease in Trade & Other Receivables	(2,797)	37,747
(Increase)/ Decrease in Prepayments	(105)	(2,151)
Increase/ (decrease) in Trade and Other Payables	2,974	(9,980)
Increase/ (Decrease) in Grants Received in Advance	(13)	(38,632)
Increase/ (Decrease) in Provisions	<u>(11,769)</u>	<u>9,610</u>
	<u>(27,024)</u>	<u>(6,222)</u>
Note 2 - Cash and cash equivalents at end of financial year		
Cash on Hand	<u>162,482</u>	<u>189,506</u>
	<u>162,482</u>	<u>189,506</u>

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

Note 1 - Statement of Significant Accounting Policies

This financial report includes the financial statements and notes of Greenhills Neighbourhood House Incorporated., a incorporated association, which is incorporated in Victoria under the Associations Incorporation Reform Act 2012.

Policies Basis of preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Reform Act (Victoria 2012). The Board has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

The following is a summary of the material accounting policies adopted by the company in the preparation of the general purpose financial report. The accounting policies have been consistently applied, unless otherwise stated.

Accounting Policies

a. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment losses.

Plant and Equipment

Plant and Equipment are measured on the cost basis less depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by directors to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the assets' employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining recoverable amounts.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the company and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

Depreciation

The depreciable amount of all fixed assets are depreciated over the useful lives of the assets to the Board commencing from the time the asset is held ready for use.

The asset's residual values and useful lives are reviewed and adjusted, if appropriate, at each balance date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the income statement.

b. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities on the balance sheet.

c. Revenue

Grants are recognised at fair value where there is reasonable assurance that the grant will be received and all grant conditions will be met. Grants relating to expense items are recognised as income over the periods necessary to match the grant to the costs they are compensating.

Grants received for specific programs are recognised as income only to the extent of work completed on those projects when the terms of the grants stipulate that any unexpended funds are to be returned to the sponsor if the program is not completed. In those circumstances the funds attributable to work still to be completed are carried forward as grants income deferred.

Revenue is measured at the fair value of the consideration received or receivable.

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

c. Revenue (continued)

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement in those goods.

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

All revenue is stated net of the amount of goods and services tax (GST).

d. Income Tax

By virtue of its aims as set out in the constitution, the Association qualifies as an organisation specifically exempt from income tax under the Income Tax Assessment Act, 1997.

e. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense. Receivables and payables in the Balance Sheet are shown inclusive of GST.

f. Employment Entitlements

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits that are expected to be settled within one year have been measured at the amount expected to be paid when the liability is settled.

Contributions are made by the association to employee superannuation fund and are charged as expenses when incurred.

g. Provisions

Provisions are recognised when the Association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

h. Related Party Transactions

The Committee Members act in an honorary capacity and are not paid for their services as Committee Members.

There were no transactions with related parties during the 2024 financial year.

i. In-Kind Contributions from Banyule City Council

Banyule City Council owns a variety of community assets and leases to community groups to provide services to the Banyule community. These services, usually run by not-for-profit groups provide support, care and education to Banyule residents. These services include:

- Children's Services
- Youth Services
- Aged Care and Home Support Services
- Cultural and Identity Diversity Services
- Disability and Carer Support Services
- Sport and Leisure Facilities
- Arts and Culture programs

To enable community groups to provide valuable services to the Banyule community and to assist in maintaining their viability, Council provides access to affordable spaces by subsidising rental charges and sharing maintenance responsibilities. These subsidised costs known as 'in-kind contributions' enable community groups to allocate their funds for the provision of their services.

The in-kind contribution provided to the Association by Council for the leased premises at Yandell Community Centre / Greenhills Neighbourhood Centre is estimated at \$33,100. This calculation is based on an estimate of the market rent that would be chargeable under a commercial arrangement.

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
STATEMENT BY MEMBERS OF THE BOARD OF MANAGEMENT

The Board of Management has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Board of Management, the financial report as set out on pages 2 to 7, satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012 and:

- 1 a. comply with Australian Accounting Standards applicable to the association; and
b. give a true and fair view of the financial position of Greenhills Neighbourhood House Inc as at 31 December 2024 and its performance for the year ended on that date.
- 2 At the date of this statement, there are reasonable grounds to believe that Greenhills Neighbourhood House Incorporated. will be able to pay its debts as and when they fall due.

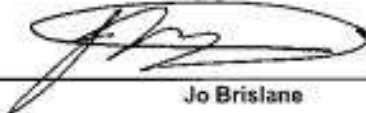
This declaration is signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profits Commission Regulation 2013.

President



Ros Demetrios

Treasurer



Jo Brisbane

Dated this

fourth day of *March* 2025

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS

Opinion

I have audited the accompanying financial report of Greenhills Neighbourhood House Incorporated (the Association), which comprises the balance sheet as at 31 December 2024, and the income statement, statement of changes in equity and cash flow statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by the members of the Board.

In my opinion, the financial report of the Association is in accordance with the Associations Incorporation Reform Act (Victoria 2012), including:

- i. giving a true and fair view of the Association's financial position as at 31 December 2024 and of its performance for the year ended; and
- ii. complying with Australian Accounting Standards as per Note 1 and the Associations Incorporation Reform Act (Victoria 2012).

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. I am independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled our other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

I draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Greenhills Neighbourhood House Incorporated to meet the requirements of the Associations Incorporation Reform Act (Victoria 2012). As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the applicable legislation and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible entities.

Conclude on the appropriateness of the responsible entities use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.

Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that I identify during my audit.

Name of Auditor: Frederik R. L. Eksteen

Address: Collins & Co Audit Pty Ltd
127 Paisley Street
Footscray VIC 3011

Date:



Collins & Co Audit Pty Ltd

127 Paisley Street
Footscray VIC 3011
Australia

Phone (03) 9680 1000
Fax (03) 9689 6605

www.collinsco.com.au

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED A.B.N. 77 506 593 314 INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS

Opinion

I have audited the accompanying financial report of Greenhills Neighbourhood House Incorporated (the Association), which comprises the balance sheet as at 31 December 2024, and the income statement, statement of changes in equity and cash flow statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by the members of the Board.

In my opinion, the financial report of the Association is in accordance with the Associations Incorporation Reform Act (Victoria 2012), including:

- i. giving a true and fair view of the Association's financial position as at 31 December 2024 and of its performance for the year ended; and
- ii. complying with Australian Accounting Standards as per Note 1 and the *Associations Incorporation Reform Act (Victoria 2012)*.

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. I am independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled our other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

I draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Greenhills Neighbourhood House Incorporated to meet the requirements of the Associations Incorporation Reform Act (Victoria 2012). As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the applicable legislation and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.



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Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible entities.
- Conclude on the appropriateness of the responsible entities use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that I identify during my audit.

Auditor: Frederik Ryk Ludolf Eksteen

ASIC Registration Number: 421448

Address: Collins & Co, 127 Paisley Street, FOOTSCRAY VIC 3011

Signature:

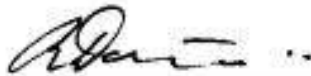
Date: 18 March 2025

GREENHILLS NEIGHBOURHOOD HOUSE INCORPORATED
A.B.N. 77 506 593 314
CERTIFICATE BY MEMBERS OF THE BOARD OF MANAGEMENT

I, **Ros Demetrios & Jo Brislane** certify that:

- (a) We are members of the board of management of the Greenhills Neighbourhood House Incorporated.
- (b) We attended the annual general meeting of the association held on 17 March 2025.
- (c) We are authorised by the attached resolution of the Board to sign this certificate.
- (d) This annual statement was submitted to the members of the association at its annual general meeting.

President



Ros Demetrios

Treasurer



Jo Brislane

Dated this

17 day of March 2025

We would like to thank

OUR SUPPORTERS



Banyule City Council for lease of our premises, annual funding, access to grants and working in partnership on projects and service delivery.



The Victorian State Government for recurrent Neighbourhood House Coordination Funding, access to Business and Community Support grants.



Australian Government

Federal Government and Kate Thwaites MP for their support and access to grants.



Australian Neighbourhood Houses for their support and resources and grants that help us navigate and put on our projects.



The North East Community Fund for their support through grants which have helped us to realise many new engaging projects throughout the year.



North East Neighbourhood House Network and Julie Johnston for supporting us to navigate throughout the year.



Second Bite for your donations of rescued and distributed food to our pantry and food relief operations supporting community in crisis.



Funding sponsorship from Community Bank - Diamond Creek



The community kindness initiative, Here for Ya Mate, for their ongoing support in fundraising and donating to our food relief pantry throughout another challenging year.

We would like to thank

OUR SUPPORTERS



FareShare for your contributions of free and nutritious meals for community accessing support through our pantry.



Food Bank for their ongoing donations of rescued food to our community pantry and food relief operations.



The Veggie Empire team for their ongoing insights, advice and support for our community gardens, community resources and fresh food in our community pantry food relief operations.



MCC CareNet for their incredible ongoing partnership, support, advice and insights on sustainable food relief operations and practices.



Mill Park Bunnings for their community contributions to our gardens. Thank you for your expertise, and materials for our Op Shop and community pantry.



(DIAMOND VALLEY AND ELTHAM)

To the Eltham Lions Club for their support of our community pantry and donations to our food relief operations.

To Diamond Valley Lions ongoing support of our community pantry and fundraising.



Greensborough and Eltham Rotary Clubs for their donations to our House throughout another year.



Thank you to Sustainable Macleod for partnering with us on our projects.

We would like to thank

OUR SUPPORTERS



Studio Pen & Ink for their incredible voluntary work in creating our first community calendar for fundraising for 2025. Thank you for your design and support.



Bundoora Veterinary Group for their generous donations and community engagement pop-ups in collaboration with our Neighbourhood House's events and programs.



Travellerspoint for their generous support with being a part of our fundraising projects, including next year's community calendar.



Pizza a Casa for their generosity in sponsoring our community centre and programs. Thank you for your support and participation in our community calendar.



AG Designs for their support of our community programs through their participation in our community fundraising calendar.



Dr Kez Chiro for their support of our community programs and centre through their sponsorship of our community fundraising calendar.



Kreuzer Scrap Metals for their support of our community programs and centre through their sponsorship of our community fundraising calendar.



Dyson Bikes for their support of our community programs and centre through their sponsorship of our community fundraising calendar.



C&M Coolroom Services for their support of our community programs and centre through their sponsorship of our community fundraising calendar.

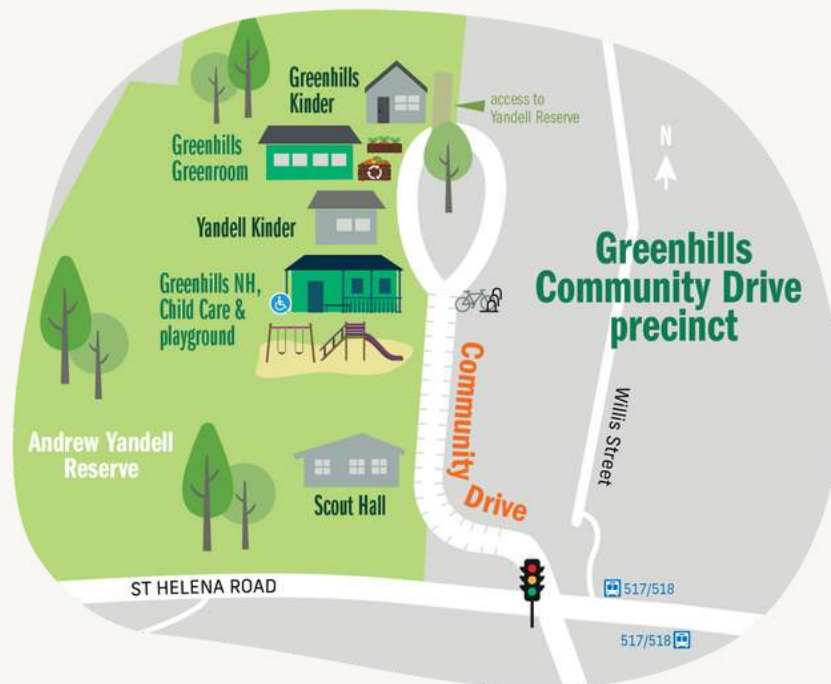
Greenhills Neighbourhood House is a place-based non profit incorporated association. Greenhills NH is proudly one of over 400 Neighbourhood Houses in Victoria. It is managed by paid staff and is governed by a volunteer committee.

ABN

77 506 593 314

LOCATION

Building 2 Community Drive,
Greensborough 3088



CONTACT

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MEDIA

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Instagram: @greenhills_neighbourhood_house

YouTube: Greenhills Neighbourhood House

